



Haringey Safety Valve Programme Update

Schools Forum
6 July 2023

Jackie Difolco

Assistant Director: Early Help, Prevention and SEND (SV Programme Sponsor)

SEND Children are the  of all we do

Haringey
LONDON

Ways we are engaging with stakeholders

Audience	Ways of engaging
Parents and Carers via SEND Power Carer Forum (PCF)	Chair of PCF is a member of the Safety Valve steering group. PCF representatives are involved in individual tasks and finish groups/projects
Haringey Headteacher meetings (primary/secondary/post-16)	Head Of Service: SEND attends a range of school meetings with the Haringey Early Years Primary and Special Heads Association (HEPSEA) Schools and SEND Partnership Form Assistant Director: Early Help and Prevention: SEND attends Special Heads
Chairs of Governors	Head Of Service: SEND, attends Local Leaders of Governance (LLG) Bespoke session at Governors Training (last one Feb 23)
Haringey Schools Forum	The director, Assistant Director and Head Of Service attend forums, with a report provided at every meeting. The chair and High Needs Subgroup chair are members of the SV steering group
Haringey SEND Executive	Assistant Director provides report at every meeting
Members briefings	Briefings circulated to Lead Member for Childrens and Finance Members are represented on the SV steering group
Children and Young People and Schools Scrutiny	Formal reports provided and updates on request

Ways we are engaging with stakeholders

Audience	Ways of engaging
Overview and Scrutiny	Update will be provided as part of the finance report
Young People via the SEND Youth Forum	New SEND Youth Forum has been developed, once established, engagement with this programme will be determined by young people. Within May, a young person from the SEND youth forum was a guest speaker at our recent SEND Executive Away Day in May and is also becoming a member of the SEND Executive Board.
Relevant Governance boards: Start Well Board, Health and Well Being Board	Reports have been taken to all relevant boards, further reports on request.
Partners and Stakeholders: Health, Integrated Care Board (ICB), Whittington, Barnet Enfield Haringey Mental Health Trust (BEH MHT), Markfield, Voluntary Community Sector (VCS), Council staff	SEND Executive Board members provide updates to wider partners SV Operational Group and subgroups, staff service meetings
Public information	Monthly SEND newsletter and social media updates, Dedicated webpage with a range of user-friendly comms materials . Haringey People magazine / Haringey People Extra e-newsletter

Stakeholder and Comms Engagement

- Public Highlight reports published on Local Offer:
[Haringey Safety Valve Programme Progress Report May 23](#)
- Commitment from SEND Executive Board Members to take a leading role in sharing and presenting progress reports within their networks.
- Overview and Project summaries visible on Local offer within dedicated Safety Valve webpage: [Overview of the Safety Valve Programme \(PDF, 488KB\)](#) and [Haringey Safety Valve Project Summaries](#)
- Specific comms in addition to BAU comms plan:
 - Session with Councillors 6 June
 - Governors 22 June



Overall progress to date

Project	Updates
Project A.1 Speech, Language and Communication	<ul style="list-style-type: none">• Training needs, tools and approaches have been identified and confirmed. Plan and timeline for the roll out of training across school settings to be developed.• Language Assistants being recruited.• Communication of the 5-11 Years Graduated Response Pathway to commence with SENCOs and primary schools.
Project A2 Increase autism support within mainstream schools	<ul style="list-style-type: none">• Expansion of Language and Autism Team underway to support schools, with expanded Team delivering from April 2023.
Project A.3 SEMH Pathway	<ul style="list-style-type: none">• Schools are implementing a cluster group model for SENCO's and their support partners to work together in schools, share good practice and develop standardised approaches across the borough.• The piloting of one cluster model is underway, this cluster will be undertaking work to develop an SEMH pathway that can be implemented across all schools and settings.
Project A.4 Annual Reviews	<ul style="list-style-type: none">• Analyst work completed identified the need for short term investment to increase the pace to ensure 100% of Annual Reviews are completed within 12 months, currently, only 59% are completed within timescales.• Business case developed which agreed reallocation of investment from the Speech Language and Communication project (A.1), some of which will not be required this year (£240k) to this project to increase staffing capacity.

Overall progress to date

Project	Updates
Project A5 Review post-16 offer (including employment initiatives)	<ul style="list-style-type: none">• At least 12 new apprenticeships identified, all within the Council to start from Sept 23, likely to exceed year one target.• Appointment of supported internships Co-ordinator, with confirmed start date in May 2023.
Project A.6 Early Years	<ul style="list-style-type: none">• A.6 Early Years – Review of banding descriptors underway, workshop completed 18th May.
Project B.1, B3 and B.7 Capital projects	<ul style="list-style-type: none">• Second expression of interest process closed on the 23rd May; no further applications were received.• Two primary schools have been approved to develop resource provision for Autism and SEMH. These schools are progressing through the feasibility stage to confirm viability.• Two secondary schools have expressed interest in developing resource provision for Autism and SEMH, work underway to assess viability.• Positive discussions are being held with two schools re: expansion of places for pupils with complex needs
Project B.4 Remodel Alternative Provision (AP) offer and funding model	<ul style="list-style-type: none">• Review of AP underway to inform updated Model for Change Strategy• A partnership agreement has been developed with our largest provider of AP, Haringey Learning Partnership, to review the operating arrangements for the umbrella of services being provided to Haringey’s children. This will incorporate provision for children and young people with SEMH and Post 16.

Overall progress to date

Project	Updates
Project B.5 Commissioning for post 16 learners	<ul style="list-style-type: none">A review of all placements for young people post 16 is underway to assess quality and value for money. Alongside the development of our SEND sufficiency strategy, this will be used to inform our commissioning intentions for post 16 provision moving forward.
Project B.6 Bandings and Top Ups	<ul style="list-style-type: none">Bandings created, now being tested in primary, secondary and special schools. Meetings in place to look at results of testing and start to consult on governance and decision-makingDisapplication request will be made to not pass on 3.4% inflation rate for top ups to Special Schools which will equate to £420k each year for the lifetime of the programme. Work underway to assess impact on SS and support with financial analysis and profiling.
Project C.2 and C.4 Culture change with schools, leaders and parents and carers. Workforce development with schools	<ul style="list-style-type: none">Markfield and SENCO network are working together to develop of a Video Interaction Guidance model (VIG) which uses video recordings of interactions to support reflections and make improvements.A new workforce development plan has been developed with Haringey Education Partnership which will be implemented with schools.Exploring digital and IT resources.

Do Nothing: Financial Impact to the High Needs Block

Revised Year on Year Deficit to High Needs Block

Table 1	Ref.	Actual	Provisional Outturn	Forecast	Forecast	Forecast	Forecast	Forecast
Forecast Deficit with No Action or Safety Valve Funding		2021-22 £m	2022-23 £m	2023-24 £m	2024-25 £m	2025-26 £m	2026-27 £m	2027-28 £m
Expenditure after demand and inflation	a)	47.999	52.789	58.575	63.442	68.793	74.679	81.151
HNB grant (23-24 actual, and 3% increase thereafter)	b)	43.406	50.567	55.162	56.817	58.521	60.277	62.085
In-year deficit due to new demand/ inflation	c) (a-b)	4.593	2.222	3.413	6.625	10.272	14.402	19.066
Deficit brought forward from previous year	d)	17.016	21.609	23.831	27.244	33.869	44.141	58.543
Deficit at the end of the year BEFORE impact of action plans	e)	21.609	23.831	27.244	33.869	44.141	58.543	77.609

1. The above table represents the future deficit position forecast to increase to £77.609m by end of 2027/28.
2. This increase is based on a 10% increase in demand and complexity of educational needs.
3. This is a forecast increase in EHCPs' from 2,567 in 2022 to 3,601 by 2027/28

Impact of Mitigation and Safety Valve Funding

Revised Year on Year Deficit Position after Safety Valve Funding and Mitigation.

Table 2		Actual	Provisional Outturn	Forecast	Forecast	Forecast	Forecast	Forecast	Cummulative 2022/3 to 2027/28
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Revised Position After Mitigating Action and Safety Valve Funding		£m	£m	£m	£m	£m	£m	£m	£m
Cummulative Pressures Do nothing as per Table 1									77.609
Opening Deficit	f)	17.016	21.609	11.871	10.903	10.781	9.504	7.157	
Mitigating Actions									
<i>Gross Savings</i>		-		-2.383	-5.191	-10.978	-17.289	-24.442	
<i>Gross Investment cost</i>		-		0.992	1.434	2.419	3.53	3.924	
Net Mitgating Actions- Safety Valve Programme	g)	0	0	-1.391	-3.757	-8.559	-13.759	-20.518	-47.984
DFE Safety Valve Funding (As per DFE Letter)	h)	0	-11.96	-2.99	-2.99	-2.99	-2.99	-5.98	-29.9
In-year deficit due to new demand/ inflation	i)	4.593	2.222	3.413	6.625	10.272	14.402	19.066	
Closing deficit/ surplus after mitigation actions and Safety Valve Funding	(f+g+h+i)	0	11.871	10.903	10.781	9.504	7.157	-0.275	-0.275

1. The current position is based on the 2022/23 provisional outturn position. This may change once the final position is known.
2. The mitigating actions set out within the Safety Valve Programme are a combination of direct savings against current cost, example is the proposed changes to the funding bandings and the management of future demand through the reconfiguration of access to services such as the Speech, Language and Therapy service.
3. The mitigating actions assumes that by 2027/28 there will be 2,910 EHCP, a reduction of 691 EHCP's against the original forecast of 3,601.

Comments and Questions

Jackie Difolco

Assistant Director: Early Help, Prevention and SEND
(Safety Valve Programme Sponsor)

Jackie.difolco@haringey.gov.uk

